

RECOMMENDED BUDGET REDUCTIONS

2019 - 2020

Recommended Reductions (In no particular order)	Savings
Reduce Administrative Service Center 37 FTE (Positions attached)	\$5,065,000
Eliminate Middle School Instructional Coaches	\$630,000
Eliminate High School Instructional Coaches	\$450,000
Eliminate High School Book Room Clerks	\$155,000
Eliminate Elementary Media Assistants	\$800,000
Eliminate Middle School Media Assistants	\$200,000
Eliminate High School Media Assistants	\$300,000
Reduce Maintenance/Grounds Positions	\$245,000
Reduce Compliance Clerks	\$200,000
Eliminate Print Center	\$500,000
Maximize Certificated Staffing thru Optimization 49.0 FTE	\$4,410,000
Eliminate Kindergarten Jumpstart	\$125,000
Reduce Elementary Field Trips	\$100,000
Eliminate One-by-One Professional Development Conference	\$100,000
Reduce Building Budgets	\$100,000
Eliminate Non-Essential and Reduce Essential General Fund Travel	\$130,000
Reduce Maintenance/Grounds Non-Staff Expenditures	\$700,000
Reduce Instructional Technology Non-Staff Expenditures	\$1,000,000
Reduce Curriculum Non-Staff Expenditures	\$1,000,000
Reduce Fund Balance	\$1,700,000
TOTAL	\$17,910,000